

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 7 Months ended April 30 (58% of year)

	FY 2014			FY 2013			% CHANGE ACTUAL FY 2014 VS FY 2013
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	
Revenues	\$ 120,009,451	\$ 158,340,559	75.79%	\$ 113,677,404	\$ 154,661,446	73.50%	5.57%
Expenditures	84,879,389	158,340,559	53.61%	84,183,238	154,661,446	54.43%	0.83%
Surplus	<u>\$ 35,130,062</u>	<u>\$ -</u>		<u>\$ 29,494,166</u>	<u>\$ -</u>		19.11%

Encumbrances	\$ 4,198,394	\$ 3,590,949	16.92%
--------------	--------------	--------------	--------